

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A72000 Library

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
00189 - Main Library	
720020 - Library - Director of Main Library	
Library - Dir of Main Library	1
Library - Director of Main Library Org Total	<u>1</u>
720033 - DPL - Children's Library Services	
Library Dept Manager	1
Librarian III	1
Librarian II	4
Customer Support Assistant	1
Library Clerk	1
Library Clerical Asst - PT	3
DPL - Children's Library Services Org Total	<u>11</u>
720034 - Children & Young Adult Services	
Coord-Maj Lib Activities-GD I	1
Library Clerical Asst - PT	1
Children & Young Adult Services Org Total	<u>2</u>
720042 - Popular Library	
Coord-Maj Lib Activities-GD I	1
Librarian III	2
Librarian II	4
Customer Support Assistant	2
Library Clerk	5
Library Clerical Asst - PT	5
Popular Library Org Total	<u>19</u>
720044 - TIP & TRC	
Coord-Maj Lib Activities-GD I	1
Librarian III	3
Librarian II	3
Library Clerk	1

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FG20 - Special Revenue Fund Group	
00189 - Main Library	
720044 - TIP & TRC	
Library Clerical Asst - PT	1
TIP & TRC Org Total	<u>9</u>
720054 - S & E/PRE/MRL	
Library Dept Manager	1
Librarian III	4
Librarian II	4
Customer Support Assistant	1
Library Sr. Clerk	1
Library Clerk	4
Library Clerical Asst - PT	7
S & E/PRE/MRL Org Total	<u>22</u>
720114 - T & S/B & F	
Library Dept Manager	1
Librarian III	1
Librarian II	5
Library Clerk	3
Library Clerical Asst - PT	7
T & S/B & F Org Total	<u>17</u>
720154 - MPA/Art& Lit/H & T	
Library Dept Manager	1
Librarian III	3
Librarian II	4
Library Clerk	4
Library Clerical Asst - PT	6
MPA/Art& Lit/H & T Org Total	<u>18</u>
720265 - Special Collections; Burton, MRL, Auto	
Library Publication Specialist	1
Library Sr. Clerk	4
Librarian III	5

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FG20 - Special Revenue Fund Group	
00189 - Main Library	
720265 - Special Collections; Burton, MRL, Auto	
Librarian II	3
Library Clerk	1
Library Clerical Asst - PT	3
Library Hackley Collect Spec	1
Coord-Maj Lib Activities-GD I	1
Lib - Technical Services Asst	2
Special Collections; Burton, MRL, Auto Org Total	21
720650 - Security	
Library Sec Maint Ship Mgr	1
Library -Asst Security Manager	1
Library Supv Security Guard	1
Library - Security Guard	13
Security Org Total	16
Main Library Appro Total	136
00190 - Branch Services	
720201 - Library - Director of Branch Services	
Library Dir of Branch Services	1
Library Branch Srves Spec	1
Library - Director of Branch Services Org Total	2
720210 - Chaney	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Branch Janitor	1
Library Clerk	1
Library Clerical Asst - PT	2
Chaney Org Total	7

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720220 - Hubbard	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Hubbard Org Total	<hr/> 7
720230 - Redford	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	2
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	4
Redford Org Total	<hr/> 11
720240 - Campbell	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Clerical Asst - PT	2
Campbell Org Total	<hr/> 6
720250 - Lincoln	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720250 - Lincoln	
Library Clerical Asst - PT	2
Lincoln Org Total	<hr/> 7
720260 - Jefferson	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	3
Jefferson Org Total	<hr/> 8
720270 - Chase	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Chase Org Total	<hr/> 7
720280 - Monteith	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Monteith Org Total	<hr/> 7
720290 - Franklin	
Library Dept Manager	1
Librarian III	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720290 - Franklin	
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	3
Franklin Org Total	<hr/> 9
720300 - SIR/Douglass	
Coord-Maj Lib Activities-GD I	1
Librarian III	3
Librarian II	6
Library Sr. Clerk	1
Library Clerk	2
Library Branch Janitor	1
Library Bookmobile Operator	4
Library Clerical Asst - PT	6
SIR/Douglass Org Total	<hr/> 24
720310 - Elmwood Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Clerical Asst - PT	2
Elmwood Park Org Total	<hr/> 6
720320 - Parkman	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	2

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720320 - Parkman	
Library Boiler Operator Low	1
Library Clerical Asst - PT	5
Parkman Org Total	<u>12</u>
720330 - Wilder	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Customer Support Assistant	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Wilder Org Total	<u>8</u>
720340 - Conely	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Conely Org Total	<u>7</u>
720350 - Chandler Park	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Chandler Park Org Total	<u>7</u>

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720360 - Bowen	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	3
Bowen Org Total	<hr/> 9
720370 - Knapp	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Knapp Org Total	<hr/> 7
720380 - Edison	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Edison Org Total	<hr/> 8
720390 - Duffield	
Library Dept Manager	1
Librarian III	1
Librarian II	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720390 - Duffield	
Customer Support Assistant	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	3
Duffield Org Total	<hr/> 9
720400 - Sherwood Forest	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Clerk	1
Library Branch Janitor	1
Library Clerical Asst - PT	2
Sherwood Forest Org Total	<hr/> 7
720410 - Downtown	
Library Dept Manager	1
Librarian III	1
Librarian II	2
Library Clerk	1
Customer Support Assistant	1
Library Clerical Asst - PT	4
Library Branch Janitor	2
Downtown Org Total	<hr/> 12
720420 - Richard	
Library Dept Manager	1
Librarian III	1
Librarian II	1
Library Sr. Clerk	1
Library Branch Janitor	1

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FG20 - Special Revenue Fund Group	
00190 - Branch Services	
720420 - Richard	
Library Clerical Asst - PT	2
Richard Org Total	<hr/> 7
720430 - Mark Twain	
Library Dept Manager	1
Librarian III	1
Library Clerk	1
Library Clerical Asst - PT	1
Mark Twain Org Total	<hr/> 4
Branch Services Appro Total	<hr/> 198
10454 - DPL - Administrative Management	
720002 - DPL - Administrative Operations	
Dir & Chief Operating Officer	1
Library Deputy Director	1
Lib-Chief Admin & Tech Officer	1
Lib - Public Affairs Director	1
Lib - Development Officer	1
Library Executive Secretary II	2
DPL - Administrative Operations Org Total	<hr/> 7
720012 - Library - Director of Public Services	
Library Dir of Public Services	1
Library Executive Secretary	3
Library - Director of Public Services Org Total	<hr/> 4
720172 - DPL - Circulation	
Library - Circulation Manager	1
Library Principal Clerk	1
Library Clerk	6
Library Clerical Asst - PT	5
DPL - Circulation Org Total	<hr/> 13

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FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720452 - Marketing Services	
Library Assistant Director	1
Library Media Relations Spec	1
Library Executive Secretary	1
Library Sr. Clerk	1
Library Clerk	1
Library Graphic Designer I	1
Coord-Maj Lib Activities-GD I	1
Library - Graphic Design Mgr	1
Library Publication Specialist	1
Marketing Services Org Total	<hr/> 9
720462 - Library - Director of Technical Services	
Lib Dir of Technical Services	1
Library - Systems Specialist	1
Library - Director of Technical Services Org Total	<hr/> 2
720482 - DPL - Bibliographic	
Coord-Maj Lib Activities-GD I	1
Librarian III	3
Librarian II	2
Lib - Technical Services Asst	5
DPL - Bibliographic Org Total	<hr/> 11
720492 - Print Shop	
Library Copy Center Sprv	1
Library Clerical Asst - PT	2
Lib-Sr Duplicating Devices Ope	1
Print Shop Org Total	<hr/> 4
720502 - DPL - Technical Processing Services	
Library - Processing Manager	1
Lib - Technical Services Asst	2
Library Principal Clerk	1

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FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720502 - DPL - Technical Processing Services	
Library Sr. Clerk	10
Library Clerical Asst - PT	4
DPL - Technical Processing Services Org Total	<hr/> 18
720532 - Library - Director of Information Systems	
Library Assistant Director	1
Library Network Admin	1
Library Wan Administrator	1
Lib-DALNET Unix/Sybase Admin	1
Library -PC/Network Maint Tech	5
Library Info Sys Tech Liaison	1
Lib-Info Systems Support Spec	1
Library - Director of Information Systems Org Total	<hr/> 11
720542 - Library - Human Resources	
Library-Dir of Human Resources	1
Library Human Resources Mgr	1
Library Staff Dev Spec	1
Library Executive Secretary	1
Library - Payroll Specialist	2
Human Resources Secretary	1
Library - Payroll Manager	1
Library - Human Resources Org Total	<hr/> 8
720572 - Library-Director Business & Financial Operations	
Library Dir of Bus & Fin Oper	1
Endowment & Restricted Funds	1
Library Purchases Agent	1
Library Asst Purchases Agent	1
Library Head Accountant	1
Library Senior Accountant	1
Library Sr Voucher Audit Clerk	1

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10454 - DPL - Administrative Management	
720572 - Library-Director Business & Financial Operations	
Library Sr. Clerk	3
Library Clerk	1
Library Clerical Asst - PT	1
Library Admin Projects Spec	1
Library-Bus Fin Operation Mgr	1
Library-Director Business & Financial Operations Org Total	<hr/> 14
720622 - DPL - Facilities Maintenance	
Library Assistant Director	1
Library Facilities Manager	3
Library Executive Secretary	1
Library Branch Janitor	1
Library Park Maint Forman	1
Library Finish Carpenter	3
Library Finish Painter	2
Library Master Plumber	1
Library HVAC Technician	1
Library Electrician	2
Lib - Chief Refrig Equip Oper	1
Library Refrig Equip Op 1st Cl	3
Lib-Bldg Trade Wrkr-Asbestos	1
Auto Mechanic	1
Library Bldg Trades Wrkr	2
DPL - Facilities Maintenance Org Total	<hr/> 24
720662 - DPL - Shipping Services	
Library Principal Clerk	1
Library Shipping Room Asst	1
Library Delivery Driver	2
Library Clerk	2

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FG20 - Special Revenue Fund Group	
10454 - DPL - Administrative Management	
720662 - DPL - Shipping Services	
Library Clerical Asst - PT	2
DPL - Shipping Services Org Total	8
DPL - Administrative Management Appro Total	133
Special Revenue Fund Group Total	467
AGENCY TOTAL	467